

## Campus Master Plan

# Table of Contents

### Proposed Projects

#### **A Priority - To be included in upcoming capital campaign**

[Convening Center](#)

#### **B Priority - To be considered for opportunistic fund or added to capital campaign at later date**

[Canoe Boat House](#)

[Ducted Wind Turbine](#)

[EV Chargers](#)

[Ticket Booth Replacement](#)

[Petty House](#)

[Community Bank Building Purchase](#)

#### **C Priority - Part of master plan and needed for fully functioning campus, will be executed in future**

[Facilities Building](#)

[Bio Building Remodel](#)

[Animal Enclosure/Viewing](#)

[Resurface Road to Cabin](#)

[Perimeter Road](#)

[Wild Walk Climber](#)

[Peninsula Overlook](#)

[Bio Solar Panels](#)

[Fen Trail Phase 3](#)

[Motus - Wildlife Tracking](#)

# Table of Contents

## [Capital and Large Maintenance 5 Year Plan](#)

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### **2024**

#### **Capital Expense**

[Fen Trail Phase 1 \(Funded\)](#)

[Fen Trail Phase 2 \(Funded\)](#)

[Lactation POD \(Funded\)](#)

[Boiler Replacement](#)

[Free Cooler](#)

[Lighting Main Entrance Trail](#)

Lighting Poles

[Lighting Exhibits](#)

[Lighting Great Hall](#)

[Lighting Theater](#)

[SOS Upgrade Projectors/Computers\(Funded\)](#)

Wireless Expansion

#### **Maintenance Expense**

[Eagles Nest Refurbished](#)

[Exterior Staining](#)

[Roof Repairs](#)

[Chillers](#)

[Sand Filters](#)

[Parking Lot Striping](#)

Reseal Wood Wild Walk

# Table of Contents

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## 2025

### Capital Expense

Lighting Great Hall

### Maintenance Expense

[Exterior Staining](#)

[Roof Repairs](#)

[Rainbow Bridge](#)

[Generator Control Board](#)

[Chillers](#)

Reseal Wood Wild Walk

[Wild Walk Panel Painting](#)

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## 2026

### Capital Expense

Replace Truck

### Maintenance Expense

[Exterior Staining](#)

[Roof Repairs](#)

[Wild Walk Panel Painting](#)

[Parking Lot Boardwalk](#)

# Table of Contents

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## 2027

### Capital Expense

Bio Building Furnace

[Sluiceway Bridge](#)

### Maintenance Expense

[Exterior Staining](#)

[Roof Repairs](#)

UPS Replacement

Spider Web Net Replacement

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## 2028

### Capital Expense

### Maintenance Expense

Servers

[Parking Lot Striping](#)