

THE WILD CENTER STATEMENT OF ACTIVITIES

	For Years Ended	
	12/31/2009	12/31/2008
SUPPORT AND REVENUE		
Admissions	694,387	792,309
Contributions and Grants	1,377,059	1,478,730
Membership	301,416	346,268
Auxiliary Activities	275,912	333,584
Conference Sponsorships and Fees ¹	40,570	469,733
Other	3,468	16,549
Total Support and Revenue	2,692,812	3,437,173
PROGRAM EXPENSES		
Membership and Admissions	230,808	289,204
Exhibits and Programs	565,652	643,438
Facility Operations	623,272	691,944
Other Operating Activities ¹	246,247	692,955
Total Program Expenses	1,665,979	2,317,541
SUPPORT SERVICES		
Administration	518,996	546,266
Development	258,532	235,346
Marketing	232,434	241,297
Total Support Services	1,009,962	1,022,909
Total Expenses	2,675,941	3,340,450
Excess of Support and Revenue over Expenses	16,871	96,723
NON-OPERATING REVENUE AND EXPENSES		
Restricted Grants and Contributions	249,739	1,392,893
Investment Return Available for Operations	36,894	12,961
Depreciation and Amortization	(1,162,070)	(1,151,972)
Interest Expense	(40,144)	(130,499)
Other	-	(52,600)
Total Non-Operating Revenue and Expenses	(915,581)	70,783
CHANGE IN NET ASSETS	(898,710)	167,506
NET ASSETS AT BEGINNING OF YEAR	30,142,205	29,974,699
NET ASSETS AT END OF YEAR	29,243,495	30,142,205

¹ In 2008, The Wild Center hosted a major national conference with revenues and expenses each totalling approximately \$425,000 which distorts year to year comparisons.